Las Cruces Area Transit (RoadRUNNER)

ID Number: 6049 www.roadrunner-transit.org

City of Las Cruces, P.O. Box 20000 Las Cruces, NM 88004-2380 System Wide Information

Chief Executive Officer: Mike Noonchester, Transit Director

(505)541-2500

Modal Information

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General Information		Financial Information		Characteristics		Demand
Urbanized Area (UZA) Statistics — 1990 Census Las Cruces, NM Square Miles Population Population Ranking out of 405 UZA's	57 81,471 261	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned Sources of Operating Funds Expended Passenger Fares	\$264,886 0 \$264,886	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours	Bus \$1,276,512 \$9,141 2,269,414 384,093 625,053 2,223 31,071	Response \$475,732 \$153,099 166,404 109,039 41,476 160 12,552
Service Area Statistics Square Miles Population Service Consumption	57 62,126	Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended	1,251,328 0 229,530 6,500 \$1,752,244	Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares Incidents	0.0 15 9.1 10 1.0 50%	N/A 11 3.9 8 N/A 38% 0
Annual Passenger Miles Annual Unlinked Trips	2,435,818 666,529	Summary of Operating Expenses Salaries, Wages and Benefits	\$1,355,068	Patron Fatalities	0	0
Average Weekday Unlinked Trips Average Saturday Unlinked Trips Average Sunday Unlinked Trips	2,383 1,132 0	Materials and Supplies Purchased Transportation Other Operating Expenses Total Operating Expenses	240,600 0 156,576 \$1,752,244	Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile	\$3.32	\$4.36
Service Supplied Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement	493,132 43,623 26 18 10	Reconciling Cash Expenditures Sources of Capital Funds Expended Local Funds State Funds Federal Assistance Total Capital Funds Expended	\$27,855 0 134,385 \$162,240	Operating Expense per Vehicle Revenue Hour Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hou		\$2.86 \$11.47
Vehicles Operated in Maximum Service	е	Uses of Capital Funds		Unlinked Passenger Trips per Venicle Revenue Hou	20.12	3.30
Directly	Purchased insportation 0 0 0	Rolling Stock Bus \$0 Demand Response 153,099 Total \$153,099	Facilities and Other \$9,141 \$9,141 \$9,141 \$153,099 \$162,240	\$3.50 \$3.00 \$2.50 \$1.50 \$1.00 \$0.20 \$0.20 \$0.30 \$0.30 \$0.30 \$0.40 \$0.30 \$0.30 \$0.40 \$0.20 \$0.50 \$0.40 \$0.50 \$0	Operating Expense per Passenger Mile 2.00 1.50 1.00 0.50 95 96 97 98 99	Passenger Trips per Vehicle Revenue Mile
Sources of Operating Funds Expended Fares		Sources of Capital Funds Local	s Expended	Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
15% Local 72%	Federal 13%	17%	Federal 93%	\$5.00 \$4.00 \$3.00 \$2.00 \$1.00 \$0.00 \$5.00 \$2.00 \$0.00	0.50 0.40 0.30 0.20 0.10 0.00	95 96 97 98 99

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Data Source: 1999 National Transit Database

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